RFP #21-22
Appendix A
Preliminary Schedule

			FY23				FY24				FY25				FY26				FY27				FY28			
			Q1	**Q2**	**Q3**	**Q4**	**Q1**	**Q2**	**Q3**	**Q4**	**Q1**	**Q2**	**Q3**	**Q4**	**Q1**	**Q2**	**Q3**	**Q4**	**Q1**	**Q2**	**Q3**	**Q4**	**Q1**	**Q2**	**Q3**	**Q4**
Program Management Consultant	**Phase 1**	Program Study																								
Program Management Consultant		Develop AMI/Meter Vendor RFP																								
Rockville		City procurement																								
Program Management Consultant		Evaluation/Award of AMI/Meter Vendor RFP Bids																								
AMI/Meter Vendor	**Phase 2**	AMI Network Design																								
AMI/Meter Vendor		Meter Replacement Selection																								
Program Management Consultant		Evaluation of AMI Network Design																								
Program Management Consultant		Evaluation of Meter Selection																								
AMI/Meter Vendor		Public Outreach																								
AMI/Meter Vendor	**Phase 3**	Install/ implementation of AMI Network																								
Program Management Consultant		Construction support (contingent)																								
AMI/Meter Vendor		Public Outreach																								
AMI/Meter Vendor		Implement Proof of Concept																								
Program Management Consultant		Commissioning support (contingent)																								
Program Management Consultant		Proof of Concept Evaluation																								
Meter Replacement Contractor		Install replacement water meters																								
AMI/Meter Vendor		Launch Customer Portal to the public																								